Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 10 194 | 10 232 | 10 270 | 50 030 | 78 416 | 78 357 | 52 792 | 94 304 | 116 690 |
| Piped water inside yard (but not in dwelling) | | 41 162 | 41 187 | 41 211 | 81 304 | 128 903 | 128 813 | 61 396 | 147 410 | 115 420 |
| Using public tap (at least min.service level) | 2 | 21 242 | 21 214 | 21 266 | 136 752 | 141 622 | 141 547 | 152 738 | 230 831 | 315 689 |
| Other water supply (at least min.service level) | 4 | 8 454 | 8 404 | 8 433 | 64 892 | 31 203 | 31 203 | 86 397 | 97 699 | 112 904 |
| *Minimum Service Level and Above sub-total* | | 81 052 | 81 037 | 81 180 | 332 978 | 380 144 | 379 921 | 353 324 | 570 243 | 660 703 |
| Using public tap (< min.service level) | 3 | 36 148 | 36 247 | 36 203 | 28 722 | 28 722 | 28 695 | 27 814 | 27 814 | 27 814 |
| Other water supply (< min.service level) | 4 | 10 699 | 10 705 | 10 665 | 86 402 | 74 626 | 74 620 | 136 030 | 16 507 | 80 619 |
| No water supply | | 41 | 46 | 42 | 345 | 345 | 337 | 331 | 329 | 331 |
| *Below Minimum Service Level sub-total* | | 46 887 | 46 998 | 46 911 | 115 469 | 103 694 | 103 652 | 164 175 | 44 650 | 108 764 |
| Total number of households | 5 | 127 938 | 128 035 | 128 091 | 448 447 | 483 838 | 483 573 | 517 499 | 614 894 | 769 467 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 11 866 | 11 917 | 11 937 | 19 449 | 18 859 | 18 836 | 35 746 | 34 649 | 23 967 |
| Flush toilet (with septic tank) | | 1 698 | 1 699 | 1 670 | 2 009 | 2 009 | 2 000 | 2 040 | 2 040 | 2 042 |
| Chemical toilet | | 966 | 970 | 850 | 272 | 272 | 148 | 151 | 151 | 151 |
| Pit toilet (ventilated) | | 64 342 | 64 370 | 64 402 | 69 389 | 69 388 | 69 388 | 70 752 | 70 752 | 70 751 |
| Other toilet provisions (> min.service level) | | 8 393 | 8 294 | 8 257 | 18 792 | 25 889 | 25 888 | 54 559 | 43 096 | 23 247 |
| *Minimum Service Level and Above sub-total* | | 87 264 | 87 249 | 87 115 | 109 911 | 116 417 | 116 260 | 163 247 | 150 688 | 120 158 |
| Bucket toilet | | 590 | 590 | 590 | 1 | 1 | 1 | 1 | 1 | 1 |
| Other toilet provisions (< min.service level) | | 34 | 168 | 747 | 685 | 685 | 685 | 102 | 100 | 98 |
| No toilet provisions | | 39 641 | 39 692 | 39 701 | 50 264 | 50 264 | 50 264 | 48 518 | 48 512 | 48 501 |
| *Below Minimum Service Level sub-total* | | 40 265 | 40 451 | 41 039 | 50 950 | 50 950 | 50 950 | 48 620 | 48 613 | 48 600 |
| Total number of households | 5 | 127 529 | 127 700 | 128 154 | 160 861 | 167 367 | 167 210 | 211 868 | 199 301 | 168 757 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | 75 430 | 75 433 | 75 468 | 105 814 | 107 402 | 101 972 | 102 115 | 102 106 | 102 100 |
| Electricity - prepaid (min.service level) | | 128 | 142 | 118 | 114 | 114 | 115 | 118 | 126 | 129 |
| *Minimum Service Level and Above sub-total* | | 75 557 | 75 575 | 75 586 | 105 928 | 107 516 | 102 087 | 102 233 | 102 232 | 102 229 |
| Electricity (< min.service level) | | 35 | 40 | 25 | 28 | 25 | 25 | 24 | 24 | 24 |
| Electricity - prepaid (< min. service level) | | 108 | 109 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Other energy sources | | 51 541 | 51 550 | 51 517 | 38 265 | 38 265 | 38 265 | 36 249 | 36 228 | 36 212 |
| *Below Minimum Service Level sub-total* | | 51 685 | 51 699 | 51 577 | 38 329 | 38 326 | 38 325 | 36 307 | 36 287 | 36 271 |
| Total number of households | 5 | 127 242 | 127 274 | 127 162 | 144 256 | 145 841 | 140 412 | 138 541 | 138 519 | 138 500 |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | 11 072 | 11 088 | 11 064 | 41 748 | 41 749 | 41 754 | 42 597 | 42 604 | 42 610 |
| *Minimum Service Level and Above sub-total* | | 11 072 | 11 088 | 11 064 | 41 748 | 41 749 | 41 754 | 42 597 | 42 604 | 42 610 |
| Removed less frequently than once a week | | 1 078 | 1 080 | 1 078 | 5 049 | 5 048 | 5 046 | 5 142 | 5 139 | 5 136 |
| Using communal refuse dump | | 732 | 736 | 737 | 50 | 49 | 49 | 47 | 49 | 51 |
| Using own refuse dump | | 84 908 | 84 866 | 84 856 | 91 644 | 91 644 | 91 643 | 90 695 | 90 678 | 90 665 |
| Other rubbish disposal | | 14 | 14 | 14 | 15 | 15 | 15 | 15 | 15 | 16 |
| No rubbish disposal | | 29 534 | 29 560 | 29 412 | 236 | 236 | 106 | 101 | 96 | 92 |
| *Below Minimum Service Level sub-total* | | 116 266 | 116 255 | 116 096 | 96 994 | 96 991 | 96 858 | 96 000 | 95 978 | 95 959 |
| Total number of households | 5 | 127 338 | 127 343 | 127 160 | 138 742 | 138 740 | 138 612 | 138 597 | 138 582 | 138 569 |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 262 | 352 | 358 | 303 | 302 | 292 | 307 | 323 | 335 |
| Sanitation (free minimum level service) | | 153 | 197 | 212 | 151 | 151 | 148 | 153 | 158 | 164 |
| Electricity/other energy (50kwh per household per month) | | 140 | 129 | 135 | 152 | 148 | 142 | 158 | 164 | 171 |
| Refuse (removed at least once a week) | | 72 | 73 | 67 | 2 469 | 2 469 | 2 467 | 2 469 | 2 471 | 2 473 |
| Cost of Free Basic Services provided | 8 | 7 186 | 11 930 | 3 261 | 6 012 | 6 031 | 6 031 | 6 484 | 2 990 | 3 096 |
| Water (6 kilolitres per household per month) | | 16 515 | 49 558 | 46 117 | 65 834 | 78 649 | 78 307 | 91 723 | 98 661 | 105 896 |
| Sanitation (free sanitation service) | | 8 176 | 27 315 | 46 460 | 10 598 | 7 222 | 6 364 | 11 972 | 13 229 | 14 406 |
| Electricity/other energy (50kwh per household per month) | | 24 001 | 24 695 | 19 014 | 31 656 | 33 027 | 24 472 | 28 663 | 31 661 | 34 994 |
| Refuse (removed once a week) | | 6 887 | 7 659 | 7 425 | 6 902 | 3 671 | 2 778 | 6 101 | 6 514 | 6 657 |
| Total cost of FBS provided (minimum social package) | | 55 578 | 109 227 | 119 017 | 114 990 | 122 570 | 111 921 | 138 459 | 150 065 | 161 953 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | 57 509 | 172 454 | 57 462 | 71 536 | 256 536 | 281 535 | 271 058 | 271 114 | 271 176 |
| Water (kilolitres per household per month) | | 70 | 65 | 53 | 53 | 47 | 47 | 54 | 54 | 54 |
| Sanitation (kilolitres per household per month) | | 12 | 630 006 | 6 | | | | | | |
| Sanitation (Rand per household per month) | | 3 561 | 5 120 | 3 474 | 2 620 | 3 120 | 2 619 | 3 505 | 3 558 | 3 614 |
| Electricity (kwh per household per month) | | 528 | 1 716 | 515 | 485 | 435 | 435 | 490 | 493 | 496 |
| Refuse (average litres per week) | | 459 | 438 | 438 | 438 | 438 | 437 | 418 | 418 | 418 |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | 1 629 | 3 801 | 3 366 | 10 422 | 9 548 | 9 082 | 15 361 | 16 589 | 17 947 |
| Property rates (other exemptions, reductions and rebates) | | 5 043 | 6 400 | 11 912 | 12 440 | 9 589 | 5 250 | 2 000 | 2 200 | 2 300 |
| Water | | 27 359 | 28 946 | 30 594 | 34 174 | 33 540 | 33 337 | 18 927 | 20 100 | 21 274 |
| Sanitation | | 3 822 | 4 008 | 4 577 | 5 176 | 5 070 | 5 066 | 5 213 | 5 553 | 5 565 |
| Electricity/other energy | | 15 685 | 16 028 | 14 807 | 28 154 | 31 035 | 29 625 | 25 817 | 27 266 | 29 858 |
| Refuse | | 9 589 | 10 104 | 10 745 | 10 357 | 10 093 | 10 081 | 5 111 | 5 487 | 5 579 |
| Municipal Housing - rental rebates | | | | | | | | 11 309 | 12 191 | 12 191 |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | 5 339 | 5 793 | 6 372 |
| Total revenue cost of free services provided (total social package) | | 63 127 | 69 286 | 76 000 | 100 723 | 98 876 | 92 442 | 89 076 | 95 179 | 101 087 |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Giyani(LIM331) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 13 | 32 | 52 | 55 | 55 | 55 | 58 | 61 | 63 |
| Piped water inside yard (but not in dwelling) | | 10 | 9 | 7 | 7 | 7 | 7 | 6 | 5 | 5 |
| Using public tap (at least min.service level) | 2 | 24 | 12 | 1 | 0 | 0 | 0 | 0 | | |
| Other water supply (at least min.service level) | 4 | 10 | 5 | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 56 | 58 | 60 | 62 | 62 | 62 | 64 | 66 | 68 |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total number of households | 5 | 58 | 59 | 60 | 62 | 62 | 62 | 64 | 66 | 69 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 8 | 11 | 13 | 15 | 15 | 15 | 21 | 22 | 31 |
| Flush toilet (with septic tank) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chemical toilet | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pit toilet (ventilated) | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 |
| Other toilet provisions (> min.service level) | | 22 | 22 | 23 | 25 | 25 | 25 | 21 | 22 | 23 |
| *Minimum Service Level and Above sub-total* | | 33 | 36 | 39 | 42 | 42 | 42 | 45 | 47 | 56 |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No toilet provisions | | 23 | 21 | 20 | 19 | 19 | 19 | 18 | 18 | 12 |
| *Below Minimum Service Level sub-total* | | 25 | 22 | 21 | 20 | 20 | 20 | 19 | 19 | 13 |
| Total number of households | 5 | 58 | 59 | 60 | 62 | 62 | 62 | 64 | 66 | 69 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | 9 | 10 | 12 | 14 | 14 | 14 | 15 | 15 | 16 |
| Electricity - prepaid (min.service level) | | 35 | 37 | 41 | 42 | 42 | 42 | 44 | 50 | 53 |
| *Minimum Service Level and Above sub-total* | | 44 | 47 | 53 | 56 | 56 | 56 | 59 | 65 | 69 |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | 14 | 12 | 7 | 6 | 6 | 6 | 5 | 1 | |
| *Below Minimum Service Level sub-total* | | 14 | 12 | 7 | 6 | 6 | 6 | 5 | 1 | - |
| Total number of households | 5 | 58 | 59 | 60 | 62 | 62 | 62 | 64 | 66 | 69 |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | 6 | 6 | 6 | 7 | 8 | 8 | 12 | 13 | 14 |
| *Minimum Service Level and Above sub-total* | | 6 | 6 | 6 | 7 | 8 | 8 | 12 | 13 | 14 |
| Removed less frequently than once a week | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Using communal refuse dump | | 40 | 41 | 42 | 43 | 42 | 42 | 40 | 42 | 44 |
| Using own refuse dump | | 1 | 1 | 1 | 2 | 2 | 2 | 3 | 3 | 4 |
| Other rubbish disposal | | 0 | 0 | 0 | | | | | | |
| No rubbish disposal | | 11 | 11 | 11 | 10 | 10 | 10 | 9 | 8 | 7 |
| *Below Minimum Service Level sub-total* | | 52 | 53 | 54 | 55 | 54 | 54 | 52 | 53 | 55 |
| Total number of households | 5 | 58 | 59 | 60 | 62 | 62 | 62 | 64 | 66 | 69 |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 20 | 22 | 23 | 23 | 24 | 24 | 25 | 27 | 30 |
| Sanitation (free minimum level service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | 11 | 12 | 12 | 14 | 14 | 14 | 15 | 16 | 17 |
| Refuse (removed at least once a week) | | | | | | | | | | |
| Cost of Free Basic Services provided | 8 | 363 | 403 | 411 | 461 | 480 | 480 | 534 | 590 | 696 |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free sanitation service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | 382 | 425 | 433 | 459 | 433 | 433 | 451 | 473 | 497 |
| Refuse (removed once a week) | | | | | | | | | | |
| Total cost of FBS provided (minimum social package) | | 382 | 425 | 433 | 459 | 433 | 433 | 451 | 473 | 497 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | 134 | 137 | 145 | 150 | 150 | 150 | 156 | 161 | 164 |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | 395 | 439 | 448 | 503 | 523 | 523 | 582 | 643 | 759 |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | 529 | 576 | 593 | 653 | 674 | 674 | 739 | 805 | 923 |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Letaba(LIM332) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 3 | 3 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Piped water inside yard (but not in dwelling) | | 15 | 15 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Using public tap (at least min.service level) | 2 | 16 | 16 | 26 | 26 | 26 | 26 | 32 | 32 | 32 |
| Other water supply (at least min.service level) | 4 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| *Minimum Service Level and Above sub-total* | | 35 | 35 | 51 | 51 | 51 | 51 | 57 | 57 | 57 |
| Using public tap (< min.service level) | 3 | 13 | 13 | 6 | 6 | 6 | 6 | | | |
| Other water supply (< min.service level) | 4 | 2 | 2 | 1 | 1 | 1 | 1 | 3 | 3 | 3 |
| No water supply | | 4 | 4 | 1 | 1 | 1 | 1 | | | |
| *Below Minimum Service Level sub-total* | | 19 | 19 | 9 | 9 | 9 | 9 | 3 | 3 | 3 |
| Total number of households | 5 | 54 | 54 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Flush toilet (with septic tank) | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Chemical toilet | | 1 | 1 | | | | | | | |
| Pit toilet (ventilated) | | 31 | 31 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 37 | 37 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| Bucket toilet | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other toilet provisions (< min.service level) | | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| No toilet provisions | | | | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| *Below Minimum Service Level sub-total* | | 16 | 16 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Total number of households | 5 | 54 | 54 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | 35 | 35 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 35 | 35 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | 18 | 18 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| *Below Minimum Service Level sub-total* | | 18 | 18 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Total number of households | 5 | 54 | 54 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Using communal refuse dump | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Using own refuse dump | | | | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Other rubbish disposal | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| No rubbish disposal | | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| *Below Minimum Service Level sub-total* | | 24 | 24 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Total number of households | 5 | 24 | 24 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Sanitation (free minimum level service) | | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Electricity/other energy (50kwh per household per month) | | 8 | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Refuse (removed at least once a week) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 642 | 361 | | 2 800 | 2 800 | 2 800 | 2 800 | 2 974 | 3 149 |
| Sanitation (free sanitation service) | | 48 | 54 | | 126 | 153 | 153 | 136 | 144 | 152 |
| Electricity/other energy (50kwh per household per month) | | 1 445 | 559 | 1 184 | 2 800 | 2 000 | 2 000 | 2 000 | 2 120 | 2 247 |
| Refuse (removed once a week) | | 95 | 92 | 283 | 136 | 136 | 136 | 154 | 164 | 173 |
| Total cost of FBS provided (minimum social package) | | 2 229 | 1 066 | 1 467 | 5 862 | 5 089 | 5 089 | 5 090 | 5 401 | 5 722 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | 799 | 642 | | 2 800 | 2 800 | 2 800 | 2 800 | 2 974 | 3 149 |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | 1 788 | 1 445 | 1 184 | 2 800 | 2 000 | 2 000 | 2 000 | 2 120 | 2 247 |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | 2 587 | 2 086 | 1 184 | 5 600 | 4 800 | 4 800 | 4 800 | 5 094 | 5 396 |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Tzaneen(LIM333) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 9 | 9 | | 9 | 9 | | | | |
| Piped water inside yard (but not in dwelling) | | | | | | | | | | |
| Using public tap (at least min.service level) | 2 | | | | | | | | | |
| Other water supply (at least min.service level) | 4 | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 9 | 9 | - | 9 | 9 | - | - | - | - |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 9 | 9 | - | 9 | 9 | - | - | - | - |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 9 | 9 | | 9 | 9 | | | | |
| Flush toilet (with septic tank) | | 0 | 0 | | 0 | 0 | | | | |
| Chemical toilet | | | | | | | | | | |
| Pit toilet (ventilated) | | | | | | | | | | |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 9 | 9 | - | 9 | 9 | - | - | - | - |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 9 | 9 | - | 9 | 9 | - | - | - | - |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | | | | | | | |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Electricity (< min.service level) | | 9 | 9 | | | | | | | |
| Electricity - prepaid (< min. service level) | | 74 | 74 | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 82 | 83 | - | - | - | - | - | - | - |
| Total number of households | 5 | 82 | 83 | - | - | - | - | - | - | - |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | 9 | 9 | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 9 | 9 | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 9 | 9 | - | - | - | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 20 | 30 | 56 | 59 | 59 | 59 | 63 | 67 | 71 |
| Sanitation (free minimum level service) | | 3 | 1 | 17 | 18 | 18 | 18 | 19 | 20 | 21 |
| Electricity/other energy (50kwh per household per month) | | 8 | 7 | 8 | 8 | 8 | 8 | 9 | 10 | 10 |
| Refuse (removed at least once a week) | | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Cost of Free Basic Services provided | 8 | 4 340 | 6 847 | | | | | | | |
| Water (6 kilolitres per household per month) | | 1 138 | 486 | 497 | 527 | 527 | 527 | 558 | 592 | 627 |
| Sanitation (free sanitation service) | | 1 223 | 1 517 | 98 | 104 | 104 | 104 | 110 | 117 | 124 |
| Electricity/other energy (50kwh per household per month) | | 2 421 | 1 059 | 3 032 | 3 214 | 3 214 | 3 214 | 3 407 | 3 611 | 3 828 |
| Refuse (removed once a week) | | | | | | | | | | |
| Total cost of FBS provided (minimum social package) | | 4 782 | 3 062 | 3 627 | 3 845 | 3 845 | 3 845 | 4 075 | 4 320 | 4 579 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| Water (kilolitres per household per month) | | 6 | | | | | | | | |
| Sanitation (kilolitres per household per month) | | 6 | | | | | | | | |
| Sanitation (Rand per household per month) | | 31 | | | | | | | | |
| Electricity (kwh per household per month) | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | 2 059 | 1 123 | 1 190 | 1 190 | 1 190 | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | 2 059 | 1 123 | 1 190 | 1 190 | 1 190 | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Ba-Phalaborwa(LIM334) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | | | 12 | | | | | | |
| Piped water inside yard (but not in dwelling) | | | | 17 | 0 | 0 | 0 | 0 | 0 | 0 |
| Using public tap (at least min.service level) | 2 | | | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other water supply (at least min.service level) | 4 | | | 0 | 1 | 1 | 1 | 1 | 1 | 1 |
| *Minimum Service Level and Above sub-total* | | - | - | 33 | 1 | 1 | 1 | 1 | 1 | 1 |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | 14 | 14 | 14 | 14 | 14 | 14 |
| No water supply | | | | | 1 | 1 | 1 | 1 | 1 | 1 |
| *Below Minimum Service Level sub-total* | | - | - | - | 15 | 15 | 15 | 15 | 15 | 15 |
| Total number of households | 5 | - | - | 33 | 16 | 16 | 16 | 16 | 16 | 16 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | | | 14 | 19 | 19 | 19 | 19 | 19 | 19 |
| Flush toilet (with septic tank) | | | | 1 | | | | | | |
| Chemical toilet | | | | | 8 | 8 | 8 | 8 | 8 | 8 |
| Pit toilet (ventilated) | | | | 4 | 7 | 7 | 7 | 7 | 7 | 7 |
| Other toilet provisions (> min.service level) | | | | 0 | 15 | 15 | 15 | 15 | 15 | 15 |
| *Minimum Service Level and Above sub-total* | | - | - | 19 | 48 | 48 | 48 | 48 | 48 | 48 |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | 27 | 27 | 27 | 27 | 27 | 27 |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | 27 | 27 | 27 | 27 | 27 | 27 |
| Total number of households | 5 | - | - | 19 | 75 | 75 | 75 | 75 | 75 | 75 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | 34 | 7 | 7 | 7 | 7 | 7 | 7 |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | 34 | 7 | 7 | 7 | 7 | 7 | 7 |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | 34 | 7 | 7 | 7 | 7 | 7 | 7 |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free minimum level service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed at least once a week) | | | | | 2 400 | 2 400 | 2 400 | 2 400 | 2 400 | 2 400 |
| Cost of Free Basic Services provided | 8 | | | | 2 400 | 2 400 | 2 400 | 2 400 | 2 400 | 2 400 |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free sanitation service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed once a week) | | | | | 0 | | | | | |
| Total cost of FBS provided (minimum social package) | | - | - | - | 0 | - | - | - | - | - |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | - | - | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Maruleng(LIM335) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 14 | 14 | 14 | | | | | | |
| Piped water inside yard (but not in dwelling) | | 9 | 9 | 9 | 17 | 17 | 17 | 20 | 22 | 25 |
| Using public tap (at least min.service level) | 2 | 5 | 5 | 5 | | | | | | |
| Other water supply (at least min.service level) | 4 | 1 | 1 | 1 | | | | | | |
| *Minimum Service Level and Above sub-total* | | 29 | 29 | 29 | 17 | 17 | 17 | 20 | 22 | 25 |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 29 | 29 | 29 | 17 | 17 | 17 | 20 | 22 | 25 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 4 | 4 | 4 | | | | | | |
| Flush toilet (with septic tank) | | 1 | 1 | 1 | | | | | | |
| Chemical toilet | | 4 | 4 | 4 | | | | | | |
| Pit toilet (ventilated) | | 11 | 11 | 11 | 25 | 25 | 25 | 25 | 25 | 25 |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 19 | 19 | 19 | 25 | 25 | 25 | 25 | 25 | 25 |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | 5 | 5 | 5 | | | | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 5 | 5 | 5 | - | - | - | - | - | - |
| Total number of households | 5 | 24 | 24 | 24 | 25 | 25 | 25 | 25 | 25 | 25 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | 3 | 3 | 3 | | | | | | |
| Electricity - prepaid (min.service level) | | 20 | 20 | 20 | 23 | 23 | 23 | 23 | 25 | 25 |
| *Minimum Service Level and Above sub-total* | | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 25 | 25 |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 25 | 25 |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | 3 | 3 | 3 | 15 | 15 | 15 | 20 | 22 | 25 |
| *Minimum Service Level and Above sub-total* | | 3 | 3 | 3 | 15 | 15 | 15 | 20 | 22 | 25 |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | 21 | 21 | 21 | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 21 | 21 | 21 | - | - | - | - | - | - |
| Total number of households | 5 | 25 | 25 | 25 | 15 | 15 | 15 | 20 | 22 | 25 |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free minimum level service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | 9 | 9 | 9 | 8 | 8 | 8 | 7 | 6 | 5 |
| Refuse (removed at least once a week) | | | | | | | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free sanitation service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed once a week) | | | | | | | | | | |
| Total cost of FBS provided (minimum social package) | | - | - | - | - | - | - | - | - | - |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | - | - | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mopani(DC33) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | | | 52 | 56 | 56 | 56 | 60 | 65 | 67 |
| Piped water inside yard (but not in dwelling) | | | | 73 | 79 | 79 | 79 | 85 | 92 | 94 |
| Using public tap (at least min.service level) | 2 | | | 109 | | | | | | |
| Other water supply (at least min.service level) | 4 | | | 29 | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | 263 | 134 | 134 | 134 | 145 | 157 | 161 |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | | | 2 | 2 | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | 2 | 2 | - | - | - | - | - |
| Total number of households | 5 | - | - | 265 | 137 | 134 | 134 | 145 | 157 | 161 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | | | 43 | 46 | 46 | 46 | 50 | 54 | 58 |
| Flush toilet (with septic tank) | | | | 6 | 6 | 6 | 6 | 7 | 8 | 9 |
| Chemical toilet | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Pit toilet (ventilated) | | | | 29 | 31 | 31 | 31 | 33 | 36 | 37 |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | 78 | 84 | 84 | 84 | 91 | 98 | 105 |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | 598 | 646 | 646 | 646 | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | 598 | 646 | 646 | 646 | - | - | - |
| Total number of households | 5 | - | - | 676 | 730 | 730 | 730 | 91 | 98 | 105 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | | | | | | | |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | 45 | 50 | 50 | 50 | 54 | 59 | 61 |
| Sanitation (free minimum level service) | | | | 17 | 18 | 18 | 18 | 20 | 22 | 24 |
| Electricity/other energy (50kwh per household per month) | | | | 34 | 36 | 36 | 36 | 39 | 43 | 47 |
| Refuse (removed at least once a week) | | | | | | | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free sanitation service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed once a week) | | | | | | | | | | |
| Total cost of FBS provided (minimum social package) | | - | - | - | - | - | - | - | - | - |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | - | - | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Musina(LIM341) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 5 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| Piped water inside yard (but not in dwelling) | | 1 | 1 | 2 | | | | | | |
| Using public tap (at least min.service level) | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other water supply (at least min.service level) | 4 | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 8 | 9 | 9 | 0 | 0 | 0 | 0 | 0 | 0 |
| Using public tap (< min.service level) | 3 | 1 | 0 | 0 | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 1 | 0 | 0 | - | - | - | - | - | - |
| Total number of households | 5 | 9 | 9 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 6 | 6 | 7 | 0 | 0 | 0 | | | |
| Flush toilet (with septic tank) | | 2 | 1 | 0 | | | | | | |
| Chemical toilet | | | | | | | | | | |
| Pit toilet (ventilated) | | 1 | 2 | 2 | 0 | 0 | 0 | | | |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 9 | 9 | 10 | 1 | 1 | 1 | - | - | - |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 9 | 9 | 10 | 1 | 1 | 1 | - | - | - |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | 6 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 6 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| Electricity (< min.service level) | | 3 | 2 | 2 | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 3 | 2 | 2 | - | - | - | - | - | - |
| Total number of households | 5 | 9 | 9 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 3 | 3 | 3 | | | | | | |
| Sanitation (free minimum level service) | | 3 | 3 | 3 | | | | | | |
| Electricity/other energy (50kwh per household per month) | | 3 | 3 | 3 | | | | | | |
| Refuse (removed at least once a week) | | 5 | 6 | 6 | | | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 3 | 3 | 3 | | | | | | |
| Sanitation (free sanitation service) | | 3 | 3 | 3 | | | | | | |
| Electricity/other energy (50kwh per household per month) | | 3 | 3 | 3 | | | | | | |
| Refuse (removed once a week) | | 5 | 6 | 6 | | | | | | |
| Total cost of FBS provided (minimum social package) | | 12 | 13 | 14 | - | - | - | - | - | - |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | 926 | 954 | 962 | | | | 1 020 | 1 074 | 1 133 |
| Water (kilolitres per household per month) | | 6 | 6 | 6 | | | | 6 | 6 | 6 |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | 892 | 881 | 841 | | | | 891 | 939 | 990 |
| Electricity (kwh per household per month) | | 55 | 55 | 55 | | | | 55 | 58 | 61 |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | 1 260 | 2 601 | 2 601 | 2 601 | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | 923 | 954 | 962 | | | | 1 | 1 | 1 |
| Refuse | | 1 870 | 1 926 | 1 926 | | | | 2 | 2 | 2 |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | 4 052 | 5 481 | 5 489 | 2 601 | - | - | 3 | 3 | 3 |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mutale(LIM342) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | | 1 | | 2 | 2 | 2 | 2 | 2 | 2 |
| Piped water inside yard (but not in dwelling) | | | 3 | | 4 | 4 | 4 | 4 | 4 | 5 |
| Using public tap (at least min.service level) | 2 | | 11 | | 17 | 17 | 17 | 17 | 18 | 18 |
| Other water supply (at least min.service level) | 4 | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | 15 | - | 22 | 22 | 22 | 22 | 23 | 24 |
| Using public tap (< min.service level) | 3 | | 7 | | | | | | | |
| Other water supply (< min.service level) | 4 | | 3 | | 2 | 2 | 2 | 2 | 1 | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | 9 | - | 2 | 2 | 2 | 2 | 1 | - |
| Total number of households | 5 | - | 24 | - | 24 | 24 | 24 | 24 | 24 | 24 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | | 1 | | | | | | | |
| Flush toilet (with septic tank) | | | 0 | | 1 | 1 | 1 | 1 | 1 | 1 |
| Chemical toilet | | | | | | | | | | |
| Pit toilet (ventilated) | | | 13 | | 20 | 20 | 20 | | | |
| Other toilet provisions (> min.service level) | | | | | | | | 20 | 21 | 22 |
| *Minimum Service Level and Above sub-total* | | - | 14 | - | 21 | 21 | 21 | 21 | 22 | 23 |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | 11 | | 3 | 3 | 3 | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | 11 | - | 3 | 3 | 3 | - | - | - |
| Total number of households | 5 | - | 24 | - | 24 | 24 | 24 | 21 | 22 | 23 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | | 21 | 21 | 2 | 3 | 2 | 1 |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | 21 | 21 | 2 | 3 | 2 | 1 |
| Electricity (< min.service level) | | | 5 | | 2 | 2 | 2 | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | 1 | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | 6 | - | 2 | 2 | 2 | - | - | - |
| Total number of households | 5 | - | 6 | - | 24 | 24 | 5 | 3 | 2 | 1 |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | | 2 | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | 2 | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | | | | 2 | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | 23 | | 23 | 23 | 23 | 23 | 23 | 22 |
| *Below Minimum Service Level sub-total* | | - | 23 | - | 24 | 23 | 23 | 23 | 23 | 22 |
| Total number of households | 5 | - | 24 | - | 24 | 23 | 23 | 23 | 23 | 22 |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | 24 | | 18 | 18 | 18 | 18 | 20 | 20 |
| Sanitation (free minimum level service) | | | 13 | | 20 | 20 | 20 | 20 | 21 | 22 |
| Electricity/other energy (50kwh per household per month) | | | 2 | | 2 | 2 | 2 | 2 | 2 | 2 |
| Refuse (removed at least once a week) | | | 2 | | 2 | 2 | 2 | 2 | 2 | 2 |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | 0 | | 3 947 | 3 947 | 3 947 | 3 947 | 4 341 | 4 341 |
| Sanitation (free sanitation service) | | | | | 1 298 | 1 298 | 1 298 | 1 298 | 1 428 | 1 428 |
| Electricity/other energy (50kwh per household per month) | | | 0 | | 751 | 751 | 751 | 751 | 939 | 1 173 |
| Refuse (removed once a week) | | | | | 264 | 264 | 264 | 264 | 291 | 291 |
| Total cost of FBS provided (minimum social package) | | - | 0 | - | 6 260 | 6 260 | 6 260 | 6 260 | 6 999 | 7 233 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | 15 000 | | 15 000 | 200 000 | 200 000 | 200 000 | 200 000 | 200 000 |
| Water (kilolitres per household per month) | | | | | 6 | 6 | 6 | 6 | 6 | 6 |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | 15 | | 15 | 200 | 200 | 300 | 316 | 316 |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | 2 300 | 2 300 | 2 300 | 2 860 | 3 012 | 3 177 |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | 6 | 7 | 7 |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | 15 | - | 2 315 | 2 500 | 2 500 | 3 166 | 3 334 | 3 500 |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Thulamela(LIM343) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 9 984 | 9 984 | 9 984 | 28 868 | 28 868 | 28 868 | 29 445 | 29 445 | 29 445 |
| Piped water inside yard (but not in dwelling) | | 40 876 | 40 876 | 40 876 | 44 150 | 44 150 | 44 150 | 45 033 | 45 033 | 45 033 |
| Using public tap (at least min.service level) | 2 | 20 799 | 20 799 | 20 799 | 28 459 | 28 459 | 28 459 | 29 028 | 29 028 | 29 028 |
| Other water supply (at least min.service level) | 4 | 8 366 | 8 366 | 8 366 | | | | | | |
| *Minimum Service Level and Above sub-total* | | 80 025 | 80 025 | 80 025 | 101 477 | 101 477 | 101 477 | 103 507 | 103 507 | 103 507 |
| Using public tap (< min.service level) | 3 | 36 053 | 36 053 | 36 053 | 28 689 | 28 689 | 28 689 | 27 814 | 27 814 | 27 814 |
| Other water supply (< min.service level) | 4 | 10 610 | 10 610 | 10 610 | 7 389 | 7 389 | 7 389 | 6 241 | 6 241 | 6 241 |
| No water supply | | | | | 297 | 297 | 297 | 290 | 290 | 290 |
| *Below Minimum Service Level sub-total* | | 46 663 | 46 663 | 46 663 | 36 375 | 36 375 | 36 375 | 34 345 | 34 345 | 34 345 |
| Total number of households | 5 | 126 688 | 126 688 | 126 688 | 137 852 | 137 852 | 137 852 | 137 852 | 137 852 | 137 852 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 11 720 | 11 720 | 11 720 | 16 420 | 16 420 | 16 420 | 16 748 | 16 748 | 16 748 |
| Flush toilet (with septic tank) | | 1 653 | 1 653 | 1 653 | 1 982 | 1 982 | 1 982 | 2 022 | 2 022 | 2 022 |
| Chemical toilet | | 827 | 827 | 827 | 122 | 122 | 122 | 124 | 124 | 124 |
| Pit toilet (ventilated) | | 64 185 | 64 185 | 64 185 | 69 155 | 69 155 | 69 155 | 70 538 | 70 538 | 70 538 |
| Other toilet provisions (> min.service level) | | 8 155 | 8 155 | 8 155 | | | | | | |
| *Minimum Service Level and Above sub-total* | | 86 540 | 86 540 | 86 540 | 87 679 | 87 679 | 87 679 | 89 433 | 89 433 | 89 433 |
| Bucket toilet | | 590 | 590 | 590 | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | 39 558 | 39 558 | 39 558 | 50 173 | 50 173 | 50 173 | 48 420 | 48 420 | 48 420 |
| *Below Minimum Service Level sub-total* | | 40 148 | 40 148 | 40 148 | 50 173 | 50 173 | 50 173 | 48 420 | 48 420 | 48 420 |
| Total number of households | 5 | 126 688 | 126 688 | 126 688 | 137 852 | 137 852 | 137 852 | 137 852 | 137 852 | 137 852 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | 75 238 | 75 238 | 75 238 | 99 852 | 99 852 | 99 852 | 101 849 | 101 849 | 101 849 |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 75 238 | 75 238 | 75 238 | 99 852 | 99 852 | 99 852 | 101 849 | 101 849 | 101 849 |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | 51 450 | 51 450 | 51 450 | 38 000 | 38 000 | 38 000 | 36 003 | 36 003 | 36 003 |
| *Below Minimum Service Level sub-total* | | 51 450 | 51 450 | 51 450 | 38 000 | 38 000 | 38 000 | 36 003 | 36 003 | 36 003 |
| Total number of households | 5 | 126 688 | 126 688 | 126 688 | 137 852 | 137 852 | 137 852 | 137 852 | 137 852 | 137 852 |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | 10 936 | 10 936 | 10 936 | 41 618 | 41 618 | 41 618 | 42 450 | 42 450 | 42 450 |
| *Minimum Service Level and Above sub-total* | | 10 936 | 10 936 | 10 936 | 41 618 | 41 618 | 41 618 | 42 450 | 42 450 | 42 450 |
| Removed less frequently than once a week | | 1 072 | 1 072 | 1 072 | 5 000 | 5 000 | 5 000 | 5 100 | 5 100 | 5 100 |
| Using communal refuse dump | | 688 | 688 | 688 | | | | | | |
| Using own refuse dump | | 84 622 | 84 622 | 84 622 | 91 234 | 91 234 | 91 234 | 90 301 | 90 301 | 90 301 |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | 29 370 | 29 370 | 29 370 | | | | | | |
| *Below Minimum Service Level sub-total* | | 115 752 | 115 752 | 115 752 | 96 234 | 96 234 | 96 234 | 95 401 | 95 401 | 95 401 |
| Total number of households | 5 | 126 688 | 126 688 | 126 688 | 137 852 | 137 852 | 137 852 | 137 852 | 137 852 | 137 852 |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free minimum level service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed at least once a week) | | | | | | | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free sanitation service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed once a week) | | | | | | | | | | |
| Total cost of FBS provided (minimum social package) | | - | - | - | - | - | - | - | - | - |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | - | - | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Makhado(LIM344) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 27 | 28 | | 31 | 31 | | | | |
| Piped water inside yard (but not in dwelling) | | 39 | 35 | | 37 | 37 | | | | |
| Using public tap (at least min.service level) | 2 | 32 | 31 | | 40 | 40 | | | | |
| Other water supply (at least min.service level) | 4 | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 97 | 94 | - | 108 | 108 | - | - | - | - |
| Using public tap (< min.service level) | 3 | 22 | 27 | | 27 | 27 | | | | |
| Other water supply (< min.service level) | 4 | 8 | 8 | | 6 | 6 | | | | |
| No water supply | | 5 | 6 | | 6 | 6 | | | | |
| *Below Minimum Service Level sub-total* | | 35 | 41 | - | 39 | 39 | - | - | - | - |
| Total number of households | 5 | 132 | 135 | - | 147 | 147 | - | - | - | - |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 11 | 11 | | 14 | 14 | | | | |
| Flush toilet (with septic tank) | | 6 | 6 | | 8 | 8 | | | | |
| Chemical toilet | | 115 | 118 | | 124 | 124 | | | | |
| Pit toilet (ventilated) | | | | | | | | | | |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 132 | 135 | - | 146 | 146 | - | - | - | - |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 132 | 135 | - | 146 | 146 | - | - | - | - |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | 30 | 14 | | 35 | 35 | | | | |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 30 | 14 | - | 35 | 35 | - | - | - | - |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 30 | 14 | - | 35 | 35 | - | - | - | - |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | 11 | 13 | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 11 | 13 | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | 2 | 2 | | 2 | 2 | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | 120 | 120 | | 130 | 130 | | | | |
| *Below Minimum Service Level sub-total* | | 121 | 122 | - | 132 | 132 | - | - | - | - |
| Total number of households | 5 | 132 | 135 | - | 132 | 132 | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 11 | 15 | | 10 | 10 | | | | |
| Sanitation (free minimum level service) | | 2 | 3 | | 3 | 3 | | | | |
| Electricity/other energy (50kwh per household per month) | | 23 | 14 | | 3 | 3 | | | | |
| Refuse (removed at least once a week) | | 2 | 4 | | 3 | 3 | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 1 575 | 2 632 | | 2 | 2 | | | | |
| Sanitation (free sanitation service) | | 628 | 760 | | 854 | 854 | | | | |
| Electricity/other energy (50kwh per household per month) | | 5 200 | 5 641 | | 7 143 | 7 143 | | | | |
| Refuse (removed once a week) | | 600 | 765 | | 880 | 880 | | | | |
| Total cost of FBS provided (minimum social package) | | 8 003 | 9 797 | - | 8 879 | 8 879 | - | - | - | - |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | - | - | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Vhembe(DC34) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 45 | 45 | 45 | 41 | 37 | 34 | 31 | 28 | 25 |
| Piped water inside yard (but not in dwelling) | | 82 | 82 | 82 | 74 | 68 | 61 | 56 | 51 | 46 |
| Using public tap (at least min.service level) | 2 | 138 | 138 | 138 | 125 | 114 | 103 | 94 | 85 | 78 |
| Other water supply (at least min.service level) | 4 | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 264 | 264 | 264 | 240 | 218 | 199 | 181 | 164 | 149 |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | 22 | 22 | 22 | 20 | 22 | 20 | 22 | 20 | 22 |
| *Below Minimum Service Level sub-total* | | 22 | 22 | 22 | 20 | 22 | 20 | 22 | 20 | 22 |
| Total number of households | 5 | 287 | 287 | 287 | 261 | 241 | 219 | 203 | 184 | 172 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | | | | 37 | 37 | 37 | 34 | 31 | 28 |
| Flush toilet (with septic tank) | | | | | 4 | 4 | 4 | 4 | 4 | 3 |
| Chemical toilet | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Pit toilet (ventilated) | | | | | 23 | 23 | 23 | 21 | 19 | 17 |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | 65 | 65 | 65 | 59 | 54 | 49 |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | | | | 43 | 43 | 43 | 39 | 35 | 32 |
| *Below Minimum Service Level sub-total* | | - | - | - | 43 | 43 | 43 | 39 | 35 | 32 |
| Total number of households | 5 | - | - | - | 108 | 108 | 108 | 98 | 89 | 81 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | | 86 | 86 | 86 | 78 | 71 | 64 |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | 86 | 86 | 86 | 78 | 71 | 64 |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | 201 | 201 | 201 | 183 | 166 | 151 |
| *Below Minimum Service Level sub-total* | | - | - | - | 201 | 201 | 201 | 183 | 166 | 151 |
| Total number of households | 5 | - | - | - | 287 | 287 | 287 | 261 | 237 | 216 |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | | | | 40 | 40 | 40 | 36 | 33 | 30 |
| Using communal refuse dump | | | | | 3 | 3 | 3 | 2 | 2 | 2 |
| Using own refuse dump | | | | | 201 | 201 | 201 | 182 | 166 | 151 |
| Other rubbish disposal | | | | | 1 | 1 | 1 | 1 | 1 | 1 |
| No rubbish disposal | | | | | 43 | 43 | 43 | 39 | 35 | 32 |
| *Below Minimum Service Level sub-total* | | - | - | - | 287 | 287 | 287 | 261 | 237 | 216 |
| Total number of households | 5 | - | - | - | 287 | 287 | 287 | 261 | 237 | 216 |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free minimum level service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed at least once a week) | | | | | | | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | 19 140 | 20 269 | 21 465 |
| Sanitation (free sanitation service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed once a week) | | | | | | | | | | |
| Total cost of FBS provided (minimum social package) | | - | - | - | - | - | - | 19 140 | 20 269 | 21 465 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | - | - | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Blouberg(LIM351) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | | | | | | | | | |
| Piped water inside yard (but not in dwelling) | | | | | | | | | | |
| Using public tap (at least min.service level) | 2 | | | | | | | | | |
| Other water supply (at least min.service level) | 4 | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | | | | | | | | | |
| Flush toilet (with septic tank) | | | | | | | | | | |
| Chemical toilet | | | | | | | | | | |
| Pit toilet (ventilated) | | | | | | | | | | |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | | | | | | | |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free minimum level service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed at least once a week) | | | | | | | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free sanitation service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed once a week) | | | | | | | | | | |
| Total cost of FBS provided (minimum social package) | | - | - | - | - | - | - | - | - | - |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | 500 | 500 | 500 | 1 550 | 583 | 618 |
| Refuse | | | | | 122 | 122 | 122 | 129 | 137 | 145 |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | 622 | 622 | 622 | 1 679 | 720 | 763 |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Aganang(LIM352) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | | | | | | | | | |
| Piped water inside yard (but not in dwelling) | | | | | | | | | | |
| Using public tap (at least min.service level) | 2 | | | | | | | | | |
| Other water supply (at least min.service level) | 4 | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | | | | | | | | | |
| Flush toilet (with septic tank) | | | | | | | | | | |
| Chemical toilet | | | | | | | | | | |
| Pit toilet (ventilated) | | | | | | | | | | |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | | | | | | | |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free minimum level service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed at least once a week) | | | | | | | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free sanitation service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed once a week) | | | | | | | | | | |
| Total cost of FBS provided (minimum social package) | | - | - | - | - | - | - | - | - | - |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | - | - | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Molemole(LIM353) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | | | | | | | | | |
| Piped water inside yard (but not in dwelling) | | | | | | | | | | |
| Using public tap (at least min.service level) | 2 | | | | | | | | | |
| Other water supply (at least min.service level) | 4 | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 0 | | | | | | | | |
| Flush toilet (with septic tank) | | 0 | | | | | | | | |
| Chemical toilet | | | | | | | | | | |
| Pit toilet (ventilated) | | 0 | | | | | | | | |
| Other toilet provisions (> min.service level) | | 0 | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 0 | - | - | - | - | - | - | - | - |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 0 | - | - | - | - | - | - | - | - |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | 10 | 12 | 9 | | | | | | |
| Electricity - prepaid (min.service level) | | 4 | 4 | 9 | | | | | | |
| *Minimum Service Level and Above sub-total* | | 14 | 16 | 18 | - | - | - | - | - | - |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 14 | 16 | 18 | - | - | - | - | - | - |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | 2 | 2 | 2 | | | | | | |
| *Minimum Service Level and Above sub-total* | | 2 | 2 | 2 | - | - | - | - | - | - |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 2 | 2 | 2 | - | - | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free minimum level service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed at least once a week) | | | | | | | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 260 | 265 | 271 | | | | | | |
| Sanitation (free sanitation service) | | 270 | 270 | 270 | | | | | | |
| Electricity/other energy (50kwh per household per month) | | 2 031 | 2 149 | 2 159 | | | | | | |
| Refuse (removed once a week) | | | | | | | | | | |
| Total cost of FBS provided (minimum social package) | | 2 562 | 2 684 | 2 700 | - | - | - | - | - | - |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | - | - | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Polokwane(LIM354) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| Piped water inside yard (but not in dwelling) | | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Using public tap (at least min.service level) | 2 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Other water supply (at least min.service level) | 4 | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| *Below Minimum Service Level sub-total* | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Total number of households | 5 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Flush toilet (with septic tank) | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Chemical toilet | | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Pit toilet (ventilated) | | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| *Below Minimum Service Level sub-total* | | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Total number of households | 5 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Electricity - prepaid (min.service level) | | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| *Minimum Service Level and Above sub-total* | | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Electricity (< min.service level) | | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Electricity - prepaid (< min. service level) | | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Other energy sources | | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| *Below Minimum Service Level sub-total* | | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 |
| Total number of households | 5 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| *Minimum Service Level and Above sub-total* | | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 |
| Total number of households | 5 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| Sanitation (free minimum level service) | | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Electricity/other energy (50kwh per household per month) | | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Refuse (removed at least once a week) | | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 1 108 | 1 343 | 1 423 | 1 163 | 1 163 | 1 163 | 1 238 | 1 301 | 1 361 |
| Sanitation (free sanitation service) | | 473 | 575 | 609 | 646 | 646 | 646 | 681 | 716 | 749 |
| Electricity/other energy (50kwh per household per month) | | 726 | 855 | 903 | 1 009 | 1 009 | 1 009 | 1 331 | 1 399 | 1 463 |
| Refuse (removed once a week) | | 1 009 | 1 223 | 1 293 | 1 371 | 1 371 | 1 371 | 1 445 | 1 518 | 1 588 |
| Total cost of FBS provided (minimum social package) | | 3 316 | 3 996 | 4 228 | 4 189 | 4 189 | 4 189 | 4 694 | 4 934 | 5 161 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | 11 500 | 11 500 | 11 500 | 11 500 | 11 500 | 11 500 | | | |
| Water (kilolitres per household per month) | | 5 | 5 | 5 | 5 | 5 | 5 | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | 9 | 10 | 10 | 11 | 11 | 11 | | | |
| Electricity (kwh per household per month) | | 50 | 50 | 50 | 50 | 50 | 50 | | | |
| Refuse (average litres per week) | | 20 | 20 | 20 | 20 | 20 | 20 | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | 2 584 | 2 750 | 2 905 | 3 250 | 3 250 | 3 250 | | | |
| Water | | 17 610 | 18 732 | 19 835 | 17 267 | 17 267 | 17 267 | | | |
| Sanitation | | 3 308 | 3 529 | 3 739 | 4 181 | 4 181 | 4 181 | | | |
| Electricity/other energy | | 5 663 | 5 852 | 6 181 | 9 109 | 9 109 | 9 109 | | | |
| Refuse | | 7 062 | 7 512 | 7 939 | 8 871 | 8 871 | 8 871 | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | 36 228 | 38 375 | 40 599 | 42 679 | 42 679 | 42 679 | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Lepelle-Nkumpi(LIM355) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 5 | | | | | | | | |
| Piped water inside yard (but not in dwelling) | | 22 | | | | | | | | |
| Using public tap (at least min.service level) | 2 | | | | | | | | | |
| Other water supply (at least min.service level) | 4 | 15 | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 42 | - | - | - | - | - | - | - | - |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | 0 | | | | | | | | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 0 | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 43 | - | - | - | - | - | - | - | - |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 8 | | | | | | | | |
| Flush toilet (with septic tank) | | 1 | | | | | | | | |
| Chemical toilet | | | | | | | | | | |
| Pit toilet (ventilated) | | 14 | | | | | | | | |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 22 | - | - | - | - | - | - | - | - |
| Bucket toilet | | 0 | | | | | | | | |
| Other toilet provisions (< min.service level) | | 2 | | | | | | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 2 | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 24 | - | - | - | - | - | - | - | - |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | | | | | | | |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | 10 | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 10 | - | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | 50 | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 50 | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 60 | - | - | - | - | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free minimum level service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed at least once a week) | | | | | | | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free sanitation service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed once a week) | | | | | | | | | | |
| Total cost of FBS provided (minimum social package) | | - | - | - | - | - | - | - | - | - |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | - | - | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Capricorn(DC35) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | | | | | | | 9 | 10 | 11 |
| Piped water inside yard (but not in dwelling) | | | | | | | | 57 | 59 | 60 |
| Using public tap (at least min.service level) | 2 | | | | | | | 50 | 53 | 56 |
| Other water supply (at least min.service level) | 4 | | | | | | | 24 | 26 | 28 |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | 140 | 148 | 155 |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | 16 | 8 | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | 16 | 8 | - |
| Total number of households | 5 | - | - | - | - | - | - | 156 | 156 | 155 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | | | | | | | | | |
| Flush toilet (with septic tank) | | | | | | | | | | |
| Chemical toilet | | | | | | | | | | |
| Pit toilet (ventilated) | | | | | | | | | | |
| Other toilet provisions (> min.service level) | | | | | | | | 77 | 81 | 85 |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | 77 | 81 | 85 |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | 66 | 64 | 62 |
| No toilet provisions | | | | | | | | 12 | 10 | 8 |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | 78 | 74 | 70 |
| Total number of households | 5 | - | - | - | - | - | - | 155 | 155 | 155 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | | | | | | | |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | 4 | 5 | 5 |
| Sanitation (free minimum level service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed at least once a week) | | | | | | | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | 4 000 | 4 000 | 6 500 | 8 000 | 8 500 | 8 800 |
| Sanitation (free sanitation service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed once a week) | | | | | | | | | | |
| Total cost of FBS provided (minimum social package) | | - | - | - | 4 000 | 4 000 | 6 500 | 8 000 | 8 500 | 8 800 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | - | - | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Thabazimbi(LIM361) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | | | | | | | | | |
| Piped water inside yard (but not in dwelling) | | | | | | | | | | |
| Using public tap (at least min.service level) | 2 | | | | | | | | | |
| Other water supply (at least min.service level) | 4 | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *Below Minimum Service Level sub-total* | | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total number of households | 5 | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Flush toilet (with septic tank) | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Chemical toilet | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pit toilet (ventilated) | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Bucket toilet | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other toilet provisions (< min.service level) | | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| No toilet provisions | | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| *Below Minimum Service Level sub-total* | | - | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Total number of households | 5 | - | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Electricity - prepaid (min.service level) | | | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| *Minimum Service Level and Above sub-total* | | - | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| *Below Minimum Service Level sub-total* | | - | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Total number of households | 5 | - | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| *Minimum Service Level and Above sub-total* | | - | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Removed less frequently than once a week | | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Using communal refuse dump | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Using own refuse dump | | | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| *Below Minimum Service Level sub-total* | | - | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Total number of households | 5 | - | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Sanitation (free minimum level service) | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Electricity/other energy (50kwh per household per month) | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Refuse (removed at least once a week) | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 835 | 893 | 955 | 1 093 | 1 | 1 | 1 164 | 1 255 | 1 255 |
| Sanitation (free sanitation service) | | 2 522 | 2 697 | 2 885 | 3 300 | 3 | 3 | 3 515 | 3 789 | 3 789 |
| Electricity/other energy (50kwh per household per month) | | 1 135 | 1 214 | 1 298 | 1 485 | 1 | 1 | 1 582 | 1 705 | 1 705 |
| Refuse (removed once a week) | | 2 270 | 2 428 | 2 596 | 2 970 | 3 | 3 | 3 163 | 3 410 | 3 410 |
| Total cost of FBS provided (minimum social package) | | 6 762 | 7 232 | 7 734 | 8 848 | 8 | 8 | 9 424 | 10 159 | 10 159 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | 6 | 6 | 6 | 6 | | | 6 | 6 | 6 |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | 2 500 | 2 500 | 2 500 | 2 500 | 3 000 | 2 500 | 2 500 | 2 500 | 2 500 |
| Electricity (kwh per household per month) | | 50 | 50 | 50 | 50 | | | 50 | 50 | 50 |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | 1 630 | 1 757 | 1 757 |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | 1 397 | 1 506 | 1 506 |
| Sanitation | | | | | | | | 4 218 | 4 547 | 4 547 |
| Electricity/other energy | | | | | | | | 1 898 | 2 046 | 2 046 |
| Refuse | | | | | | | | 3 796 | 4 092 | 4 092 |
| Municipal Housing - rental rebates | | | | | | | | 11 309 | 12 191 | 12 191 |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | - | - | - | 24 247 | 26 139 | 26 139 |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Lephalale(LIM362) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 5 | 10 | | 14 | 15 | | 14 | 15 | 15 |
| Piped water inside yard (but not in dwelling) | | | 27 | | 32 | 46 | | 38 | 46 | 54 |
| Using public tap (at least min.service level) | 2 | 12 | 15 | | 19 | 24 | | 22 | 24 | 28 |
| Other water supply (at least min.service level) | 4 | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 17 | 52 | - | 65 | 85 | - | 74 | 85 | 97 |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 17 | 52 | - | 65 | 85 | - | 74 | 85 | 97 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 7 | 12 | | 13 | | | | | |
| Flush toilet (with septic tank) | | 1 | | | 0 | | | | | |
| Chemical toilet | | | | | | | | | | |
| Pit toilet (ventilated) | | 7 | 1 | | 1 | | | | | |
| Other toilet provisions (> min.service level) | | | | | 1 | | | | | |
| *Minimum Service Level and Above sub-total* | | 15 | 13 | - | 15 | - | - | - | - | - |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 15 | 13 | - | 15 | - | - | - | - | - |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | 2 | 2 | | 3 | | | | | |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 2 | 2 | - | 3 | - | - | - | - | - |
| Electricity (< min.service level) | | 1 | 2 | | 3 | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 1 | 2 | - | 3 | - | - | - | - | - |
| Total number of households | 5 | 3 | 4 | - | 6 | - | - | - | - | - |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | 2 | 2 | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 2 | 2 | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | 1 | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 1 | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 3 | 2 | - | - | - | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 6 | | | 2 | | | | | |
| Sanitation (free minimum level service) | | 1 | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | 3 | | | 3 | | | | | |
| Refuse (removed at least once a week) | | 1 | | | | | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 201 | 250 | | 277 | 450 | | 850 | 903 | 956 |
| Sanitation (free sanitation service) | | 94 | 110 | | 106 | | | | | |
| Electricity/other energy (50kwh per household per month) | | 511 | 580 | | 818 | | | | | |
| Refuse (removed once a week) | | 230 | 245 | | 264 | | | | | |
| Total cost of FBS provided (minimum social package) | | 1 036 | 1 185 | - | 1 465 | 450 | - | 850 | 903 | 956 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | 83 | | | | | | | | |
| Water (kilolitres per household per month) | | 11 | 12 | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | 10 | 10 | | | | | | | |
| Electricity (kwh per household per month) | | 13 | | | | | | | | |
| Refuse (average litres per week) | | 21 | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | 1 059 | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | 250 | | | | | |
| Water | | | | | 277 | | | | | |
| Sanitation | | | | | 106 | | | | | |
| Electricity/other energy | | | | | 818 | | | | | |
| Refuse | | | | | 264 | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | 2 774 | - | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mookgopong(LIM364) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | | 4 | 4 | | | | | | |
| Piped water inside yard (but not in dwelling) | | | 1 | 1 | | | | | | |
| Using public tap (at least min.service level) | 2 | | 1 | 1 | | | | | | |
| Other water supply (at least min.service level) | 4 | | 1 | 1 | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | 7 | 7 | - | - | - | - | - | - |
| Using public tap (< min.service level) | 3 | | 1 | 1 | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | 1 | 1 | - | - | - | - | - | - |
| Total number of households | 5 | - | 8 | 8 | - | - | - | - | - | - |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | | 6 | 6 | | | | | | |
| Flush toilet (with septic tank) | | | 0 | 0 | | | | | | |
| Chemical toilet | | | 1 | 1 | | | | | | |
| Pit toilet (ventilated) | | | 1 | 1 | | | | | | |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | 8 | 8 | - | - | - | - | - | - |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | | 0 | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | 0 | - | - | - | - | - | - | - |
| Total number of households | 5 | - | 8 | 8 | - | - | - | - | - | - |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | | | | | | | |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | | 9 | 9 | 10 | 10 | | | | |
| *Minimum Service Level and Above sub-total* | | - | 9 | 9 | 10 | 10 | - | - | - | - |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | 2 | 2 | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | 2 | 2 | - | - | - | - | - | - |
| Total number of households | 5 | - | 12 | 12 | 10 | 10 | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | 2 | 2 | | | | |
| Sanitation (free minimum level service) | | | 2 | | 2 | 2 | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | 2 | 2 | | | | |
| Refuse (removed at least once a week) | | | | | 0 | 0 | | | | |
| Cost of Free Basic Services provided | 8 | | 1 980 | | | | | | | |
| Water (6 kilolitres per household per month) | | | 1 480 | | | | | | | |
| Sanitation (free sanitation service) | | | | | 1 | 1 | | | | |
| Electricity/other energy (50kwh per household per month) | | | 1 176 | | 2 | 2 | | | | |
| Refuse (removed once a week) | | | | | 1 | 1 | | | | |
| Total cost of FBS provided (minimum social package) | | - | 2 656 | - | 4 | 4 | - | - | - | - |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | 100 000 | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | 630 000 | | | | | | | |
| Sanitation (Rand per household per month) | | | 1 600 | | | | | | | |
| Electricity (kwh per household per month) | | | 1 201 | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | 406 | 431 | 431 | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | 4 093 | 4 339 | 4 339 | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | 4 500 | 4 770 | 4 770 | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Modimolle(LIM365) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Piped water inside yard (but not in dwelling) | | 8 | 8 | 8 | 9 | 9 | 9 | 10 | 10 | 10 |
| Using public tap (at least min.service level) | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Other water supply (at least min.service level) | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| *Minimum Service Level and Above sub-total* | | 17 | 18 | 18 | 19 | 19 | 19 | 20 | 20 | 20 |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 17 | 18 | 18 | 19 | 19 | 19 | 20 | 20 | 20 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 11 | 12 | 13 | 15 | 15 | 15 | 16 | 16 | 16 |
| Flush toilet (with septic tank) | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Chemical toilet | | 2 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 |
| Pit toilet (ventilated) | | | 0 | | | | | | | |
| Other toilet provisions (> min.service level) | | 4 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| *Minimum Service Level and Above sub-total* | | 17 | 18 | 18 | 19 | 19 | 19 | 20 | 20 | 20 |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 17 | 18 | 18 | 19 | 19 | 19 | 20 | 20 | 20 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Electricity - prepaid (min.service level) | | 9 | 10 | 10 | 11 | 11 | 11 | 12 | 12 | 12 |
| *Minimum Service Level and Above sub-total* | | 14 | 15 | 16 | 17 | 17 | 17 | 18 | 18 | 18 |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | 3 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 |
| *Below Minimum Service Level sub-total* | | 3 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total number of households | 5 | 17 | 18 | 18 | 19 | 19 | 19 | 20 | 20 | 20 |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | 10 | 11 | 12 | 13 | 13 | 13 | 13 | 13 | 13 |
| *Minimum Service Level and Above sub-total* | | 10 | 11 | 12 | 13 | 13 | 13 | 13 | 13 | 13 |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | 6 | 6 | 6 | 6 | 6 | 6 | 7 | 7 | 7 |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | 1 | 1 | 1 | | | | | | |
| *Below Minimum Service Level sub-total* | | 7 | 7 | 7 | 6 | 6 | 6 | 7 | 7 | 7 |
| Total number of households | 5 | 17 | 18 | 18 | 19 | 19 | 19 | 20 | 20 | 20 |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 4 | 3 | 3 | 4 | 4 | 5 | 6 | 6 | 6 |
| Sanitation (free minimum level service) | | 4 | 3 | 3 | 4 | 4 | 5 | 6 | 6 | 6 |
| Electricity/other energy (50kwh per household per month) | | 4 | 3 | 3 | 4 | 4 | 5 | 6 | 6 | 6 |
| Refuse (removed at least once a week) | | 4 | 3 | 3 | 4 | 4 | 5 | 6 | 6 | 6 |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 329 | 288 | 800 | 800 | 533 | 533 | 565 | 599 | 635 |
| Sanitation (free sanitation service) | | 362 | 316 | 665 | 705 | 705 | 705 | 800 | 800 | 800 |
| Electricity/other energy (50kwh per household per month) | | 325 | 288 | 900 | 1 900 | 1 900 | 1 900 | 2 014 | 2 135 | 2 399 |
| Refuse (removed once a week) | | 171 | 149 | 330 | 350 | 350 | 350 | 374 | 393 | 417 |
| Total cost of FBS provided (minimum social package) | | 1 186 | 1 041 | 2 695 | 3 755 | 3 488 | 3 488 | 3 753 | 3 927 | 4 250 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | 55 | 55 | 59 | 64 | 64 | 64 | 68 | 72 | 76 |
| Electricity (kwh per household per month) | | 50 | 50 | 50 | 75 | 75 | 75 | 75 | 75 | 75 |
| Refuse (average litres per week) | | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | 1 199 | 1 049 | 2 312 | 2 000 | 2 000 | 2 000 | 2 000 | 2 200 | 2 300 |
| Water | | 329 | 288 | 800 | 800 | 533 | 533 | 565 | 599 | 635 |
| Sanitation | | 362 | 316 | 665 | 705 | 705 | 705 | 800 | 800 | 800 |
| Electricity/other energy | | 325 | 288 | 900 | 1 900 | 1 900 | 1 900 | 2 014 | 2 135 | 2 399 |
| Refuse | | 171 | 149 | 330 | 350 | 350 | 350 | 374 | 393 | 417 |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | 2 386 | 2 090 | 5 007 | 5 755 | 5 488 | 5 488 | 5 753 | 6 127 | 6 550 |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Bela Bela(LIM366) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 9 | 9 | 9 | | | | | | |
| Piped water inside yard (but not in dwelling) | | 2 | 2 | 2 | | | | | | |
| Using public tap (at least min.service level) | 2 | 1 | 3 | 3 | | | | | | |
| Other water supply (at least min.service level) | 4 | 0 | 0 | 0 | | | | | | |
| *Minimum Service Level and Above sub-total* | | 13 | 14 | 14 | - | - | - | - | - | - |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | 1 | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 1 | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 14 | 14 | 14 | - | - | - | - | - | - |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 11 | 11 | 11 | | | | | | |
| Flush toilet (with septic tank) | | 1 | 1 | 1 | | | | | | |
| Chemical toilet | | 0 | 0 | 0 | | | | | | |
| Pit toilet (ventilated) | | 0 | 0 | 0 | | | | | | |
| Other toilet provisions (> min.service level) | | 2 | 2 | 2 | | | | | | |
| *Minimum Service Level and Above sub-total* | | 13 | 13 | 13 | - | - | - | - | - | - |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | 1 | 1 | 1 | | | | | | |
| *Below Minimum Service Level sub-total* | | 1 | 1 | 1 | - | - | - | - | - | - |
| Total number of households | 5 | 14 | 14 | 14 | - | - | - | - | - | - |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | 11 | 11 | 11 | | | | | | |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 11 | 11 | 11 | - | - | - | - | - | - |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | 3 | 3 | 3 | | | | | | |
| *Below Minimum Service Level sub-total* | | 3 | 3 | 3 | - | - | - | - | - | - |
| Total number of households | 5 | 14 | 14 | 14 | - | - | - | - | - | - |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | 11 | 11 | 11 | | | | | | |
| *Minimum Service Level and Above sub-total* | | 11 | 11 | 11 | - | - | - | - | - | - |
| Removed less frequently than once a week | | 0 | 0 | 0 | | | | | | |
| Using communal refuse dump | | 0 | 0 | 0 | | | | | | |
| Using own refuse dump | | 3 | 3 | 3 | | | | | | |
| Other rubbish disposal | | 0 | 0 | 0 | | | | | | |
| No rubbish disposal | | 1 | 1 | 1 | | | | | | |
| *Below Minimum Service Level sub-total* | | 3 | 3 | 3 | - | - | - | - | - | - |
| Total number of households | 5 | 14 | 14 | 14 | - | - | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 4 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Sanitation (free minimum level service) | | 4 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Electricity/other energy (50kwh per household per month) | | 4 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Refuse (removed at least once a week) | | 4 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 206 | 209 | 138 | 138 | 138 | 138 | 138 | 138 | 138 |
| Sanitation (free sanitation service) | | 98 | 99 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| Electricity/other energy (50kwh per household per month) | | 111 | 168 | 148 | 148 | 148 | 148 | 148 | 148 | 148 |
| Refuse (removed once a week) | | 115 | 116 | 81 | 81 | 81 | 81 | 81 | 81 | 81 |
| Total cost of FBS provided (minimum social package) | | 530 | 592 | 436 | 436 | 436 | 436 | 436 | 436 | 436 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | - | - | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mogalakwena(LIM367) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 23 | 32 | 32 | 19 | 19 | 18 | 19 | 19 | 19 |
| Piped water inside yard (but not in dwelling) | | 49 | 51 | 51 | 26 | 26 | 25 | 26 | 26 | 26 |
| Using public tap (at least min.service level) | 2 | 49 | 51 | 51 | 31 | 31 | 30 | 31 | 31 | 31 |
| Other water supply (at least min.service level) | 4 | 12 | 19 | 19 | | | | | | |
| *Minimum Service Level and Above sub-total* | | 133 | 152 | 152 | 76 | 76 | 74 | 76 | 76 | 76 |
| Using public tap (< min.service level) | 3 | 49 | 51 | 51 | | | | | | |
| Other water supply (< min.service level) | 4 | 49 | 51 | 51 | | | | | | |
| No water supply | | | | | 10 | 10 | 10 | 10 | 10 | 10 |
| *Below Minimum Service Level sub-total* | | 97 | 101 | 101 | 10 | 10 | 10 | 10 | 10 | 10 |
| Total number of households | 5 | 230 | 253 | 253 | 85 | 85 | 84 | 85 | 85 | 85 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 23 | 32 | 32 | 18 | 18 | 17 | 18 | 18 | 18 |
| Flush toilet (with septic tank) | | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Chemical toilet | | | | | | | | | | |
| Pit toilet (ventilated) | | 10 | 11 | 11 | 7 | 7 | 7 | 7 | 7 | 7 |
| Other toilet provisions (> min.service level) | | 39 | 40 | 40 | 42 | 42 | 41 | 42 | 42 | 42 |
| *Minimum Service Level and Above sub-total* | | 74 | 84 | 84 | 68 | 68 | 67 | 68 | 68 | 68 |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | 10 | 11 | 11 | 4 | 4 | 3 | 4 | 4 | 4 |
| No toilet provisions | | 39 | 40 | 40 | 3 | 3 | 3 | 3 | 3 | 3 |
| *Below Minimum Service Level sub-total* | | 49 | 51 | 51 | 7 | 7 | 7 | 7 | 7 | 7 |
| Total number of households | 5 | 122 | 135 | 135 | 75 | 75 | 74 | 75 | 75 | 75 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | 54 | 56 | 62 | 69 | 69 | 68 | 69 | 69 | 69 |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 54 | 56 | 62 | 69 | 69 | 68 | 69 | 69 | 69 |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 1 |
| Other energy sources | | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| *Below Minimum Service Level sub-total* | | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 |
| Total number of households | 5 | 60 | 62 | 69 | 76 | 76 | 74 | 76 | 76 | 76 |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | 16 | 16 | 16 | 17 | 17 | 17 | 17 | 17 | 17 |
| *Minimum Service Level and Above sub-total* | | 16 | 16 | 16 | 17 | 17 | 17 | 17 | 17 | 17 |
| Removed less frequently than once a week | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Using communal refuse dump | | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 |
| Using own refuse dump | | 42 | 43 | 46 | 44 | 44 | 43 | 44 | 44 | 44 |
| Other rubbish disposal | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| No rubbish disposal | | 12 | 13 | 13 | 14 | 14 | 14 | 14 | 14 | 14 |
| *Below Minimum Service Level sub-total* | | 55 | 57 | 60 | 58 | 58 | 57 | 58 | 58 | 58 |
| Total number of households | 5 | 71 | 73 | 76 | 75 | 75 | 74 | 75 | 75 | 75 |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 58 | 58 | 52 | 12 | 12 | 12 | 13 | 13 | 14 |
| Sanitation (free minimum level service) | | 58 | 58 | 52 | 2 | 2 | 2 | 2 | 2 | 2 |
| Electricity/other energy (50kwh per household per month) | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Refuse (removed at least once a week) | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 8 494 | 9 036 | 9 613 | 10 226 | 10 116 | 9 914 | 10 723 | 11 367 | 12 049 |
| Sanitation (free sanitation service) | | 152 | 162 | 173 | 184 | 184 | 180 | 195 | 206 | 219 |
| Electricity/other energy (50kwh per household per month) | | 4 826 | 5 189 | 5 580 | 6 000 | 10 500 | 10 290 | 11 130 | 11 798 | 12 506 |
| Refuse (removed once a week) | | 486 | 517 | 550 | 585 | 585 | 573 | 620 | 657 | 697 |
| Total cost of FBS provided (minimum social package) | | 13 958 | 14 905 | 15 915 | 16 995 | 21 385 | 20 957 | 22 668 | 24 028 | 25 470 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | 36 | 36 | 35 | 38 | 40 | 43 |
| Water (kilolitres per household per month) | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Sanitation (kilolitres per household per month) | | 6 | 6 | 6 | | | | | | |
| Sanitation (Rand per household per month) | | 36 | 36 | 36 | 17 | 17 | 16 | 18 | 19 | 20 |
| Electricity (kwh per household per month) | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Refuse (average litres per week) | | 33 | 33 | 33 | 33 | 33 | 32 | 33 | 33 | 33 |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | 1 495 | 1 590 | 1 692 | 1 800 | 1 800 | 1 764 | 1 908 | 2 022 | 2 144 |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | 8 226 | 8 845 | 9 510 | 10 226 | 10 116 | 9 914 | 10 723 | 11 367 | 12 049 |
| Sanitation | | 152 | 162 | 173 | 184 | 184 | 180 | 195 | 206 | 219 |
| Electricity/other energy | | 4 826 | 5 189 | 5 580 | 6 000 | 10 500 | 10 290 | 11 130 | 11 798 | 12 506 |
| Refuse | | 486 | 517 | 550 | 585 | 585 | 573 | 620 | 657 | 697 |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | 15 185 | 16 304 | 17 505 | 18 795 | 23 185 | 22 721 | 24 576 | 26 051 | 27 614 |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Waterberg(DC36) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | | | | | | | | | |
| Piped water inside yard (but not in dwelling) | | | | | | | | | | |
| Using public tap (at least min.service level) | 2 | | | | | | | | | |
| Other water supply (at least min.service level) | 4 | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | | | | | | | | | |
| Flush toilet (with septic tank) | | | | | | | | | | |
| Chemical toilet | | | | | | | | | | |
| Pit toilet (ventilated) | | | | | | | | | | |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | | | | | | | |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free minimum level service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed at least once a week) | | | | | | | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free sanitation service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed once a week) | | | | | | | | | | |
| Total cost of FBS provided (minimum social package) | | - | - | - | - | - | - | - | - | - |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | - | - | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Ephraim Mogale(LIM471) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | | | | | | | | | |
| Piped water inside yard (but not in dwelling) | | | | | | | | | | |
| Using public tap (at least min.service level) | 2 | | | | | | | | | |
| Other water supply (at least min.service level) | 4 | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | | | | | | | | | |
| Flush toilet (with septic tank) | | | | | | | | | | |
| Chemical toilet | | | | | | | | | | |
| Pit toilet (ventilated) | | | | | | | | | | |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | | | | 1 | 2 | 2 | 2 |
| Electricity - prepaid (min.service level) | | | | | | | 1 | 2 | 2 | 2 |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | 2 | 3 | 4 | 4 |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | 2 | 3 | 4 | 4 |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | | | | | | 15 | 16 | 18 | 20 |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | 15 | 16 | 18 | 20 |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | 15 | 16 | 18 | 20 |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 5 | 5 | 6 | 6 | 6 | 6 | 7 | 7 | 7 |
| Sanitation (free minimum level service) | | 5 | 5 | 6 | 6 | 6 | 6 | 7 | 7 | 7 |
| Electricity/other energy (50kwh per household per month) | | 5 | 5 | 6 | 6 | 6 | 6 | 7 | 7 | 7 |
| Refuse (removed at least once a week) | | 5 | 5 | 6 | 6 | 6 | 6 | 7 | 7 | 7 |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 1 725 | 1 875 | 1 979 | 2 188 | 2 188 | | | | |
| Sanitation (free sanitation service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | 1 600 | 1 840 | 2 024 | 2 226 | 2 226 | 2 226 | 2 850 | 3 333 | 4 028 |
| Refuse (removed once a week) | | 781 | 868 | 937 | | | | | | |
| Total cost of FBS provided (minimum social package) | | 4 106 | 4 583 | 4 941 | 4 415 | 4 415 | 2 226 | 2 850 | 3 333 | 4 028 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 40 000 | 40 000 | 40 000 | 40 000 |
| Water (kilolitres per household per month) | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Electricity (kwh per household per month) | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Refuse (average litres per week) | | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | 2 626 | 2 626 | 2 626 | 5 167 | 5 606 | 6 166 |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | 1 512 | 1 512 | 1 512 | 1 920 | 2 083 | 2 292 |
| Refuse | | | | | 75 | 75 | 75 | 83 | 90 | 99 |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | 2 188 | 2 374 | 2 612 |
| Total revenue cost of free services provided (total social package) | | - | - | - | 4 213 | 4 213 | 4 213 | 9 358 | 10 154 | 11 169 |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Elias Motsoaledi(LIM472) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | | | | | | | 2 | 2 | 2 |
| Piped water inside yard (but not in dwelling) | | | | | | | | 14 | 14 | 14 |
| Using public tap (at least min.service level) | 2 | | | | | | | 7 | 7 | 7 |
| Other water supply (at least min.service level) | 4 | | | | | | | 30 | 30 | 30 |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | 52 | 52 | 52 |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | 52 | 52 | 52 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Flush toilet (with septic tank) | | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 |
| Chemical toilet | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Pit toilet (ventilated) | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Other toilet provisions (> min.service level) | | 35 | 35 | 35 | 35 | 35 | 35 | 43 | 43 | 43 |
| *Minimum Service Level and Above sub-total* | | 42 | 42 | 42 | 42 | 42 | 42 | 51 | 50 | 51 |
| Bucket toilet | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Total number of households | 5 | 42 | 42 | 42 | 43 | 43 | 43 | 51 | 51 | 51 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | | | | | | | |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Electricity (< min.service level) | | 5 | 5 | 5 | 5 | 5 | 5 | 6 | 6 | 6 |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 5 | 5 | 5 | 5 | 5 | 5 | 6 | 6 | 6 |
| Total number of households | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 6 | 6 | 6 |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 |
| *Minimum Service Level and Above sub-total* | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 |
| Removed less frequently than once a week | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Using communal refuse dump | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Using own refuse dump | | 33 | 33 | 33 | 33 | 33 | 33 | 34 | 34 | 34 |
| Other rubbish disposal | | 8 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 42 | 42 | 42 | 43 | 43 | 43 | 44 | 44 | 45 |
| Total number of households | 5 | 45 | 45 | 45 | 46 | 46 | 46 | 47 | 48 | 49 |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 11 | 11 | 12 | 13 | 13 | 13 | 14 | 15 | 16 |
| Sanitation (free minimum level service) | | 11 | 11 | 12 | 13 | 13 | 13 | 14 | 15 | 16 |
| Electricity/other energy (50kwh per household per month) | | 11 | 11 | 12 | 13 | 13 | 13 | 14 | 15 | 16 |
| Refuse (removed at least once a week) | | 11 | 11 | 12 | 13 | 13 | 13 | 14 | 15 | 16 |
| Cost of Free Basic Services provided | 8 | 2 484 | 2 700 | 2 850 | 3 151 | 3 151 | 3 151 | 3 550 | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free sanitation service) | | 2 304 | 2 650 | 2 915 | 3 206 | 3 206 | 3 206 | 4 104 | 4 800 | 5 800 |
| Electricity/other energy (50kwh per household per month) | | 1 125 | 1 250 | 1 350 | | | | | | |
| Refuse (removed once a week) | | 1 125 | 1 250 | 1 350 | | | | | | |
| Total cost of FBS provided (minimum social package) | | 4 554 | 5 150 | 5 615 | 3 206 | 3 206 | 3 206 | 4 104 | 4 800 | 5 800 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| Water (kilolitres per household per month) | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Electricity (kwh per household per month) | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Refuse (average litres per week) | | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | 3 151 | 3 151 | 3 151 | 6 200 | 6 727 | 7 400 |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | 1 815 | 1 815 | 1 815 | 2 304 | 2 500 | 2 750 |
| Refuse | | | | | 90 | 90 | 90 | 100 | 109 | 119 |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | 3 151 | 3 419 | 3 761 |
| Total revenue cost of free services provided (total social package) | | - | - | - | 5 056 | 5 056 | 5 056 | 11 755 | 12 754 | 14 030 |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Makhuduthamaga(LIM473) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 0 | 0 | | | | | | | |
| Piped water inside yard (but not in dwelling) | | 5 | 5 | | | | | | | |
| Using public tap (at least min.service level) | 2 | 9 | 9 | | | | | | | |
| Other water supply (at least min.service level) | 4 | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 14 | 14 | - | - | - | - | - | - | - |
| Using public tap (< min.service level) | 3 | 10 | 10 | | | | | | | |
| Other water supply (< min.service level) | 4 | 29 | 29 | | | | | | | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | 39 | 39 | - | - | - | - | - | - | - |
| Total number of households | 5 | 53 | 53 | - | - | - | - | - | - | - |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 10 | 10 | | | | | | | |
| Flush toilet (with septic tank) | | 29 | 29 | | | | | | | |
| Chemical toilet | | 1 | 1 | | | | | | | |
| Pit toilet (ventilated) | | 5 | 5 | | | | | | | |
| Other toilet provisions (> min.service level) | | 37 | 37 | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 82 | 82 | - | - | - | - | - | - | - |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | 9 | 9 | | | | | | | |
| *Below Minimum Service Level sub-total* | | 9 | 9 | - | - | - | - | - | - | - |
| Total number of households | 5 | 90 | 90 | - | - | - | - | - | - | - |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | | 1 851 | 1 851 | 1 851 | 1 | 1 | 0 |
| Electricity - prepaid (min.service level) | | 34 | 34 | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 34 | 34 | - | 1 851 | 1 851 | 1 851 | 1 | 1 | 0 |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | 20 | 20 | | | | | | | |
| *Below Minimum Service Level sub-total* | | 20 | 20 | - | - | - | - | - | - | - |
| Total number of households | 5 | 54 | 54 | - | 1 851 | 1 851 | 1 851 | 1 | 1 | 0 |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | 0 | 0 | | | | | | | |
| Using communal refuse dump | | 0 | 0 | | | | | | | |
| Using own refuse dump | | 48 | 48 | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | 6 | 6 | | | | | | | |
| *Below Minimum Service Level sub-total* | | 54 | 54 | - | - | - | - | - | - | - |
| Total number of households | 5 | 54 | 54 | - | - | - | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | 19 | 19 | | | | | | | |
| Sanitation (free minimum level service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | 9 | 9 | | | | | 10 | 10 | 10 |
| Refuse (removed at least once a week) | | | 0 | | | | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free sanitation service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | 1 600 | 1 800 | | 2 500 | 2 500 | 2 500 | 3 000 | 4 000 | 5 000 |
| Refuse (removed once a week) | | | | | | | | | | |
| Total cost of FBS provided (minimum social package) | | 1 600 | 1 800 | - | 2 500 | 2 500 | 2 500 | 3 000 | 4 000 | 5 000 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | 1 600 | 1 800 | | 2 500 | 2 500 | 2 500 | 3 000 | 4 000 | 5 000 |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | 1 600 | 1 800 | - | 2 500 | 2 500 | 2 500 | 3 000 | 4 000 | 5 000 |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Fetakgomo(LIM474) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | | | | | | | | | |
| Piped water inside yard (but not in dwelling) | | | | | | | | | | |
| Using public tap (at least min.service level) | 2 | | | | | | | | | |
| Other water supply (at least min.service level) | 4 | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | | | | | | | | | |
| Flush toilet (with septic tank) | | | | | | | | | | |
| Chemical toilet | | | | | | | | | | |
| Pit toilet (ventilated) | | | | | | | | | | |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | | | | | | | |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free minimum level service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | 2 | 2 | | 3 | 3 | | | | |
| Refuse (removed at least once a week) | | | | | | | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free sanitation service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | 560 | 500 | | 1 200 | 1 200 | | | | |
| Refuse (removed once a week) | | | | | | | | | | |
| Total cost of FBS provided (minimum social package) | | 560 | 500 | - | 1 200 | 1 200 | - | - | - | - |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | 560 | 500 | | 1 200 | 1 200 | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | 560 | 500 | - | 1 200 | 1 200 | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Tubatse(LIM475) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 4 | 4 |
| Piped water inside yard (but not in dwelling) | | | | | | | | | | |
| Using public tap (at least min.service level) | 2 | | | | | | | | | |
| Other water supply (at least min.service level) | 4 | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 4 | 4 |
| Using public tap (< min.service level) | 3 | | | | | | | | | |
| Other water supply (< min.service level) | 4 | | | | | | | | | |
| No water supply | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 4 | 4 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 2 | 2 |
| Flush toilet (with septic tank) | | | | | | | | | | |
| Chemical toilet | | | | | | | | | | |
| Pit toilet (ventilated) | | | | | | | | | | |
| Other toilet provisions (> min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 2 | 2 |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | | | | | | | | |
| No toilet provisions | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 2 | 2 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | | | | | | | |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 7 | 7 |
| *Minimum Service Level and Above sub-total* | | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 7 | 7 |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 7 | 7 |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free minimum level service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed at least once a week) | | | | | | | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | | | | | | | | |
| Sanitation (free sanitation service) | | | | | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed once a week) | | | | | | | | | | |
| Total cost of FBS provided (minimum social package) | | - | - | - | - | - | - | - | - | - |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | - | - | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Sekhukhune(DC47) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2011 (Figures Finalised as at 2011/10/26)

| Description | Ref | 2007/08 | 2008/09 | 2009/10 | Current year 2010/11 | | | 2011/12 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2011/12 | Budget Year 2012/13 | Budget Year 2013/14 |
| Household service targets | 1 | | | | | | | | | |
| *Water:* | | | | | | | | | | |
| Piped water inside dwelling | | 3 | 5 | 6 | 20 880 | 49 269 | 49 269 | 23 096 | 64 599 | 86 982 |
| Piped water inside yard (but not in dwelling) | | 12 | 32 | 34 | 36 821 | 84 412 | 84 412 | 16 000 | 102 000 | 70 000 |
| Using public tap (at least min.service level) | 2 | 104 | 69 | 77 | 107 982 | 112 859 | 112 859 | 123 403 | 201 500 | 286 358 |
| Other water supply (at least min.service level) | 4 | 49 | 11 | 14 | 64 889 | 31 200 | 31 200 | 86 340 | 97 640 | 112 843 |
| *Minimum Service Level and Above sub-total* | | 167 | 117 | 131 | 230 572 | 277 740 | 277 740 | 248 839 | 465 738 | 556 183 |
| Using public tap (< min.service level) | 3 | | 85 | 92 | | | | | | |
| Other water supply (< min.service level) | 4 | | 2 | 3 | 78 989 | 67 214 | 67 214 | 129 755 | 10 240 | 74 361 |
| No water supply | | | 6 | 8 | | | | | | |
| *Below Minimum Service Level sub-total* | | - | 93 | 103 | 78 989 | 67 214 | 67 214 | 129 755 | 10 240 | 74 361 |
| Total number of households | 5 | 167 | 210 | 234 | 309 561 | 344 954 | 344 954 | 378 594 | 475 979 | 630 544 |
| *Sanitation/sewerage:* | | | | | | | | | | |
| Flush toilet (connected to sewerage) | | | 9 | 9 | 2 777 | 2 200 | 2 200 | 18 775 | 17 675 | 6 984 |
| Flush toilet (with septic tank) | | | 1 | 2 | | | | | | |
| Chemical toilet | | | | | | | | | | |
| Pit toilet (ventilated) | | | 31 | 39 | | | | | | |
| Other toilet provisions (> min.service level) | | 99 | | | 18 673 | 25 771 | 25 771 | 54 339 | 42 871 | 23 016 |
| *Minimum Service Level and Above sub-total* | | 99 | 41 | 50 | 21 450 | 27 971 | 27 971 | 73 114 | 60 546 | 30 000 |
| Bucket toilet | | | | | | | | | | |
| Other toilet provisions (< min.service level) | | | 120 | 127 | | | | | | |
| No toilet provisions | | | 49 | 57 | | | | | | |
| *Below Minimum Service Level sub-total* | | - | 169 | 184 | - | - | - | - | - | - |
| Total number of households | 5 | 99 | 210 | 234 | 21 450 | 27 971 | 27 971 | 73 114 | 60 546 | 30 000 |
| *Energy:* | | | | | | | | | | |
| Electricity (at least min.service level) | | | | | 3 785 | 5 375 | | | | |
| Electricity - prepaid (min.service level) | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | 3 785 | 5 375 | - | - | - | - |
| Electricity (< min.service level) | | | | | | | | | | |
| Electricity - prepaid (< min. service level) | | | | | | | | | | |
| Other energy sources | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | 3 785 | 5 375 | - | - | - | - |
| *Refuse:* | | | | | | | | | | |
| Removed at least once a week | | | | | | | | | | |
| *Minimum Service Level and Above sub-total* | | - | - | - | - | - | - | - | - | - |
| Removed less frequently than once a week | | | | | | | | | | |
| Using communal refuse dump | | | | | | | | | | |
| Using own refuse dump | | | | | | | | | | |
| Other rubbish disposal | | | | | | | | | | |
| No rubbish disposal | | | | | | | | | | |
| *Below Minimum Service Level sub-total* | | - | - | - | - | - | - | - | - | - |
| Total number of households | 5 | - | - | - | - | - | - | - | - | - |
| Households receiving Free Basic Service | 7 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | 55 | 55 | | | | | | |
| Sanitation (free minimum level service) | | | 31 | 39 | | | | | | |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed at least once a week) | | | | | | | | | | |
| Cost of Free Basic Services provided | 8 | | | | | | | | | |
| Water (6 kilolitres per household per month) | | | 30 438 | 30 438 | 38 673 | 52 785 | 52 785 | 42 601 | 46 423 | 51 121 |
| Sanitation (free sanitation service) | | | 18 103 | 38 774 | | | | 1 065 | 1 161 | 1 277 |
| Electricity/other energy (50kwh per household per month) | | | | | | | | | | |
| Refuse (removed once a week) | | | | | | | | | | |
| Total cost of FBS provided (minimum social package) | | - | 48 541 | 69 213 | 38 673 | 52 785 | 52 785 | 43 666 | 47 584 | 52 398 |
| Highest level of free service provided | | | | | | | | | | |
| Property rates (value threshold) | | | | | | | | | | |
| Water (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (kilolitres per household per month) | | | | | | | | | | |
| Sanitation (Rand per household per month) | | | | | | | | | | |
| Electricity (kwh per household per month) | | | | | | | | | | |
| Refuse (average litres per week) | | | | | | | | | | |
| Revenue cost of free services provided | 9 | | | | | | | | | |
| Property rates (R15 000 threshold rebate) | | | | | | | | | | |
| Property rates (other exemptions, reductions and rebates) | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sanitation | | | | | | | | | | |
| Electricity/other energy | | | | | | | | | | |
| Refuse | | | | | | | | | | |
| Municipal Housing - rental rebates | | | | | | | | | | |
| Housing - top structure subsidies | 6 | | | | | | | | | |
| Other | | | | | | | | | | |
| Total revenue cost of free services provided (total social package) | | - | - | - | - | - | - | - | - | - |

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)